

2025 Budget

Revenue	2024	2025
General Fund Revenue	\$5,432,428	\$5,912,530
Water Revenue	\$2,417,517	\$2,523,755
Electric Fund Revenue	\$7,662,240	\$8,538,286
Sewer Fund Revenue	\$3,327,136	\$3,537,615
Community Development Revenue	\$127,883	\$135,302
State Highway Aid Revenue	\$223,310	\$221,112
Total Revenue	\$19,190,514	\$20,868,600

General Fund Expense	2024	2025
General Government	\$589,722	\$618,878
Borough Manager	\$37,871	\$38,138
Finance Department	\$41,171	\$57,160
Tax Collection	\$29,345	\$29,345
Legal Services	\$11,250	\$11,250
Borough Secretary	\$15,377	\$14,748
Borough Office	\$42,400	\$92,900
Police Department	\$1,577,923	\$1,631,744
Fire Department	\$172,936	\$197,460
Ambulance Service	\$24,060	\$24,060
Zoning & Code Enforcement	\$27,666	\$27,259
Refuse Collection & Recycling	\$1,057,426	\$1,064,426
Highway Department	\$377,037	\$388,123
Street Cleaning	\$8,800	\$8,900
Winter Road Maintenance	\$28,400	\$28,400
Street Signs and Markings	\$7,100	\$7,100
Sidewalks & Crosswalks	\$16,000	\$19,000
Storm Sewers	\$21,000	\$21,000
Road Maint & Repairs	60600	\$30,600
Highway Construction Projects	\$25,000	\$25,000
Airport	\$776,532	\$1,123,401
Swimming Pool	\$33,350	\$34,950
Parks	\$326,462	\$274,988
Tree Removals & Planting	\$28,000	\$48,000
Library	\$35,150	\$35,350
Special Events & Contributions	\$17,000	\$17,000
Insurance	\$32,000	\$33,500
COBRA Coverage	\$5,350	\$5,350
Refunds	\$1,000	\$500
Miscellaneous	\$6,500	\$4,000
Total General Fund Expense	\$5,432,428	\$5,912,530

2025 Budget

Water Fund Expense	2024	2025
Water Fund Administration	\$551,586	\$552,136
Water Distribution Expense	\$420,814	\$511,363
Water Purification Expense	\$793,684	\$836,858
Water Fund Debt Service	\$614,433	\$584,898
Insurance	\$32,000	\$33,500
Unclassified	\$5,000	\$5,000
Total Water Fund	\$2,417,517	\$2,523,755
Electric Fund Expense	2024	2025
Electric Fund Administration	\$368,895	417,313
Electric Fund Distribution Expense	\$5,371,545	6,119,473
Insurance	\$30,000	33,500
Other Financing Uses	\$2,000	2,000
Unclassified	\$1,000	1,000
Interfund Transfers	\$1,888,800	1,965,000
Total Electric Fund	\$7,662,240	8,538,286
Sewer Fund Expense	2024	2025
Sewer Fund Administration	\$1,167,844	1221237
Sewer Collection System	\$539,136	663669
Sewer Treatment	\$1,067,494	1144199
Debt Service	\$517,162	470010
Insurance	\$30,500	33500
Unclassified	\$5,000	5000
Total Sewer Fund	\$3,327,136	\$3,537,615
Community Development Fund Expense	2024	2025
Community Development and Housing	\$127,883	\$135,302
State Highway Aid Fund Expense	2024	2025
Winter Road Maintenance	\$35,000	\$20,000
Highway Construction & Rebuilding	\$188,310	\$201,112
	\$223,310	\$221,112
Grand Total Expenditures	\$19,190,514	\$20,868,600